

ORGANIZATION NAME	Flathead CVB
PROJECT NAME	Madden Insert
APPLICATION COMPLETED BY	Dori Muehlhof, Executive Director
DATE SUBMITTED	July 30, 2008

Approval Requested:			
XXX	Final		
	Preliminary		

### **Project Overview**

The Flathead CVB has participated in the Madden Insert co-op program for the past two years as a co-op partner with Glacier Country. This year the Flathead CVB would like to place our own ad, to better create awareness of Montana's Flathead Valley. We would place a quarter page, 4-color ad in the co-op program.

This will be a winter piece, inserted into 600,000 demographically & geographically targeted newspapers on Oct. 26, 2008. An integrated landing page on vacationfun.com, an email campaign, search engine marketing and reader service will also be part of this effort.

### **Project Objectives**

- 1. Increase inquiries to the call center by 5% over FY'07.
- 2. Increase use of the web site by 10% over FY'07
- 3. Increase lodging occupancy, thus Bed Tax Collections within Kalispell by 1% over FY'07
- 4. Increase lodging occupancy, thus Bed Tax Collections within Flathead County & Lake County by 1% over FY'07

These objectives support the following marketing goals:

- Increase awareness of the Flathead Valley as a year-round destination.
- Increase visitation & length of stay among resident and non-resident travelers.
- Increase return visitation.

# Support of the FCVB Marketing Plan

This co-op program is targeted, with a winter message to help build our shoulder seasons and generates thousands of leads.

# Support the Travel Montana Strategic Plan - YES

This project meets the following objectives:

- A.2.1: Coordinate Advertising to Maximize State, Regional & Private Return on Investment
- A.3.2: Promote Off-Peak Weekend Getaway Packages/Events to "Nearby" Markets
- A.3.3: Capture More Pass-Through Travelers with Mini-Packages
- A.5.1: Refine Montana's Niche in the Destination Ski Market & Snowmobile Markets
- A.5.2: Package Skiing & Snowmobiling with Other Activities
- A.5.3: Expand "Alternative" Winter Activities
- A.6.3: Use Local Historical/Cultural Attractions to Enhance Venue Offerings
- C.6.1: Encourage Strategic Partnerships for Cooperative Project Funding
- C.6.2: Identify Opportunities to Pool Public & Private Marketing Dollars

# Method of Project Evaluation

Quantifiable lead generation Web Link Traffic

## **Budget**

Total Budget		\$3,954 (Consumer Marketing: Print	Placement)
Consumer Marketing: Madden Insert Co-op.	Print Placement	\$3,954	